

# GOBIERNO AUTÓNOMO DESCENTRALIZADO MUNICIPAL DE SANTIAGO DE PILLARO

2025-5-Numeral 3-conjunto.csv

| N u m e r a n | Puesto<br>I n s t i t u c i o                                      | Regimen<br>laboral al<br>que p e r t e n e c e y | Numero de<br>partida<br>presupuestaria | Grado de<br>rango o escala<br>al que p e r t e n e c e<br>el puesto | Remuneracio<br>n mensual<br>unificada | Remuneracio<br>n unificada -<br>anual | Decimo<br>Tercera Rem<br>uneracion | Decima<br>Cuarta Remu<br>neracion | Horas suplem<br>entarias y extr<br>aordinarias | Encargos y s<br>ubrogaciones | Total<br>ingresos a<br>dicionales |
|---------------|--------------------------------------------------------------------|--------------------------------------------------|----------------------------------------|---------------------------------------------------------------------|---------------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------------------------|------------------------------|-----------------------------------|
| 1             | Administrador de<br>Activos                                        | Losep                                            | 121,510,105                            | SP4                                                                 | 1,217.16                              | 14,605.92                             | 1,217.16                           | 460                               | 0                                              | 0                            | 1,677.16                          |
| 2             | Administrador de<br>Espacios<br>Alternativos de<br>Adultos Mayores | Losep                                            | 212,510,105                            | SP1                                                                 | 901.6                                 | 10,819.20                             | 901.6                              | 460                               | 0                                              | 0                            | 1,361.60                          |
| 3             | Administrador de<br>Mercados                                       | Losep                                            | 331,510,105                            | SP3                                                                 | 1,086.00                              | 13,032.00                             | 1,086.00                           | 460                               | 0                                              | 0                            | 1,546.00                          |
| 4             | Alcalde                                                            | Losep                                            | 111,510,105                            | NJS                                                                 | 4,508.00                              | 54,096.00                             | 4,508.00                           | 460                               | 0                                              | 0                            | 4,968.00                          |
| 5             | Analista Contable                                                  | Losep                                            | 121,510,105                            | SP4                                                                 | 1,217.16                              | 14,605.92                             | 1,217.16                           | 460                               | 0                                              | 0                            | 1,677.16                          |
| 6             | Analista de<br>C o m e r c i a l i z                               | Losep                                            | 351,510,105                            | SP3                                                                 | 1,086.00                              | 13,032.00                             | 1,086.00                           | 460                               | 0                                              | 0                            | 1,546.00                          |
| 7             | Analista de<br>Compras<br>Pú b l i c a s                           | Losep                                            | 131,510,105                            | SP3                                                                 | 1,081.92                              | 12,983.04                             | 1,081.92                           | 460                               | 0                                              | 0                            | 1,541.92                          |
| 8             | Analista de<br>Desarrollo Tics                                     | Losep                                            | 131,510,105                            | SP4                                                                 | 1,217.16                              | 14,605.92                             | 1,217.16                           | 460                               | 0                                              | 0                            | 1,677.16                          |
| 9             | Analista de<br>G e s t i y n U r                                   | Losep                                            | 311,510,105                            | SP3                                                                 | 1,081.92                              | 12,983.04                             | 1,081.92                           | 460                               | 0                                              | 0                            | 1,541.92                          |
| 10            | Analista de<br>G e s t i y n U r                                   | Losep                                            | 311,510,105                            | SP3                                                                 | 1,081.92                              | 12,983.04                             | 1,081.92                           | 460                               | 0                                              | 0                            | 1,541.92                          |
| 11            | Analista de<br>Inventarios                                         | Losep                                            | 121,510,105                            | SP4                                                                 | 1,217.16                              | 14,605.92                             | 1,217.16                           | 460                               | 0                                              | 0                            | 1,677.16                          |
| 12            | Analista de<br>Presupuesto                                         | Losep                                            | 121,510,105                            | SP4                                                                 | 1,217.16                              | 14,605.92                             | 1,217.16                           | 460                               | 0                                              | 0                            | 1,677.16                          |
| 13            | Analista de<br>Proyectos                                           | Losep                                            | 311,510,105                            | SP4                                                                 | 1,217.16                              | 14,605.92                             | 1,217.16                           | 460                               | 0                                              | 0                            | 1,677.16                          |
| 14            | Analista de<br>Proyectos                                           | Losep                                            | 311,510,105                            | SP1                                                                 | 901                                   | 10,812.00                             | 901                                | 460                               | 0                                              | 0                            | 1,361.00                          |
| 15            | Analista de<br>Rentas                                              | Losep                                            | 121,510,105                            | SP3                                                                 | 1,086.00                              | 13,032.00                             | 1,086.00                           | 460                               | 0                                              | 0                            | 1,546.00                          |
| 16            | Analista de<br>Talento Humano                                      | Losep                                            | 131,510,105                            | SP4                                                                 | 1,217.16                              | 14,605.92                             | 1,217.16                           | 460                               | 0                                              | 0                            | 1,677.16                          |

| N u m e r a n | Puesto I n s t i t u c i o           | Regimen laboral al que p e r t e n e c e y | Numero de partida presupuestaria | Grado je rarquico o escala al que p e r t e n e c e el puesto | Remuneracio n mensual unificada | Remuneracio n unificada - anual | Decimo Tercera Rem uneracion | Decima Cuarta Remu neracion | Horas suplem entarias y extr aordinarias | Encargos y s ubrogaciones | Total ingresos a dicionales |
|---------------|--------------------------------------|--------------------------------------------|----------------------------------|---------------------------------------------------------------|---------------------------------|---------------------------------|------------------------------|-----------------------------|------------------------------------------|---------------------------|-----------------------------|
| 17            | Analista Financiero                  | Losep                                      | 121,510,105                      | SP4                                                           | 1,217.16                        | 14,605.92                       | 1,217.16                     | 460                         | 0                                        | 0                         | 1,677.16                    |
| 18            | A n a l i s t a J u                  | Losep                                      | 112,510,105                      | SP3                                                           | 1,081.92                        | 12,983.04                       | 1,081.92                     | 460                         | 0                                        | 0                         | 1,541.92                    |
| 19            | Analista Registral                   | Losep                                      | 115,510,105                      | SP3                                                           | 1,081.92                        | 12,983.04                       | 1,081.92                     | 460                         | 0                                        | 0                         | 1,541.92                    |
| 20            | Analista Territorial                 | Losep                                      | 311,510,105                      | SP3                                                           | 1,081.92                        | 12,983.04                       | 1,081.92                     | 460                         | 0                                        | 0                         | 1,541.92                    |
| 21            | Asistente Catastral                  | Losep                                      | 311,510,105                      | SP1                                                           | 811.44                          | 9,737.28                        | 811.44                       | 460                         | 0                                        | 0                         | 1,271.44                    |
| 22            | Asistente Catastral                  | Losep                                      | 311,510,105                      | SP1                                                           | 817                             | 9,804.00                        | 817                          | 460                         | 0                                        | 0                         | 1,277.00                    |
| 23            | Asistente de Danza                   | Losep                                      | 211,510,105                      | SPA3                                                          | 675                             | 8,100.00                        | 675                          | 460                         | 0                                        | 0                         | 1,135.00                    |
| 24            | A s i s t e n t e T y Administrativo | Losep                                      | 115,510,105                      | SP1                                                           | 811.44                          | 9,737.28                        | 811.44                       | 460                         | 0                                        | 0                         | 1,271.44                    |
| 25            | A s i s t e n t e T y Administrativo | Losep                                      | 115,510,105                      | SP1                                                           | 811.44                          | 9,737.28                        | 811.44                       | 460                         | 0                                        | 0                         | 1,271.44                    |
| 26            | A s i s t e n t e T y Administrativo | Losep                                      | 115,510,105                      | SP1                                                           | 811.44                          | 9,737.28                        | 811.44                       | 460                         | 0                                        | 0                         | 1,271.44                    |
| 27            | A s i s t e n t e T y Administrativo | Losep                                      | 115,510,105                      | SP1                                                           | 811.44                          | 9,737.28                        | 811.44                       | 460                         | 0                                        | 0                         | 1,271.44                    |
| 28            | A s i s t e n t e T y Administrativo | Losep                                      | 115,510,105                      | SP1                                                           | 811.44                          | 9,737.28                        | 811.44                       | 460                         | 0                                        | 0                         | 1,271.44                    |
| 29            | A s i s t e n t e T y Administrativo | Losep                                      | 121,510,105                      | SP1                                                           | 817                             | 9,804.00                        | 817                          | 460                         | 0                                        | 0                         | 1,277.00                    |
| 30            | AUXILIAR DE ENFERMERIA               | Cyý d i g o Trabajo                        | 212,510,105                      | N/A                                                           | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 31            | AUXILIAR DE ENFERMERIA               | Cyý d i g o Trabajo                        | 212,510,105                      | N/A                                                           | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 32            | AUXILIAR DE ENFERMERIA               | Cyý d i g o Trabajo                        | 212,510,105                      | N/A                                                           | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 33            | AUXILIAR DE ENFERMERIA               | Cyý d i g o Trabajo                        | 212,510,105                      | N/A                                                           | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 34            | AUXILIAR DE ENFERMERIA               | Cyý d i g o Trabajo                        | 212,510,105                      | N/A                                                           | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 35            | AUXILIAR DE MA NTENIMIENTO           | Cyý d i g o Trabajo                        | 341,510,105                      | N/A                                                           | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 36            | AUXILIAR DE                          | Cyý d i g o                                | 331,510,105                      | N/A                                                           | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |

| N u m e r a n | Puesto I n s t i t u c i o | Regimen laboral al que p e r t e n e c e y | Numero de partida presupuestaria | Grado de r a r q u i c o o escala al que p e r t e n e c e el puesto | Remuneracio n mensual unificada | Remuneracio n unificada - anual | Decimo Tercera Rem uneracion | Decima Cuarta Remu neracion | Horas suplem entarias y extr aordinarias | Encargos y s ubrogaciones | Total ingresos a dicionales |
|---------------|----------------------------|--------------------------------------------|----------------------------------|----------------------------------------------------------------------|---------------------------------|---------------------------------|------------------------------|-----------------------------|------------------------------------------|---------------------------|-----------------------------|
|               | SERVICIOS                  | Trabajo                                    |                                  |                                                                      |                                 |                                 |                              |                             |                                          |                           |                             |
| 37            | AUXILIAR DE SERVICIOS      | C y y d i g o Trabajo                      | 212,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 38            | AUXILIAR DE SERVICIOS      | C y y d i g o Trabajo                      | 212,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 39            | AUXILIAR DE SERVICIOS      | C y y d i g o Trabajo                      | 331,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 40            | AUXILIAR DE SERVICIOS      | C y y d i g o Trabajo                      | 212,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 41            | AUXILIAR DE SERVICIOS      | C y y d i g o Trabajo                      | 331,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 42            | AUXILIAR DE SERVICIOS      | C y y d i g o Trabajo                      | 331,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 43            | AUXILIAR DE SERVICIOS      | C y y d i g o Trabajo                      | 331,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 44            | AUXILIAR DE SERVICIOS      | C y y d i g o Trabajo                      | 331,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 45            | AUXILIAR DE SERVICIOS      | C y y d i g o Trabajo                      | 331,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 46            | AUXILIAR DE SERVICIOS      | C y y d i g o Trabajo                      | 331,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 47            | AUXILIAR DE SERVICIOS      | C y y d i g o Trabajo                      | 341,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 48            | AUXILIAR DE SERVICIOS      | C y y d i g o Trabajo                      | 212,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 49            | AUXILIAR DE SERVICIOS      | C y y d i g o Trabajo                      | 331,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 50            | AUXILIAR DE SERVICIOS      | C y y d i g o Trabajo                      | 331,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 51            | AUXILIAR DE SERVICIOS      | C y y d i g o Trabajo                      | 331,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 52            | AUXILIAR DE SERVICIOS      | C y y d i g o Trabajo                      | 331,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 53            | AUXILIAR DE SERVICIOS      | C y y d i g o Trabajo                      | 341,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 54            | AUXILIAR DE                | C y y d i g o                              | 341,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |

| N u m e r a n | Puesto I n s t i t u c i o             | Regimen laboral al que p e r t e n e c e y | Numero de partida presupuestaria | Grado de r a r q u i c o o escala al que p e r t e n e c e el puesto | Remuneracio n mensual unificada | Remuneracio n unificada - anual | Decimo Tercera Remuneracion | Decima Cuarta Remuneracion | Horas suplem entarias y extr aordinarias | Encargos y s ubrogaciones | Total ingresos a d i c i o n a l e s |
|---------------|----------------------------------------|--------------------------------------------|----------------------------------|----------------------------------------------------------------------|---------------------------------|---------------------------------|-----------------------------|----------------------------|------------------------------------------|---------------------------|--------------------------------------|
|               | SERVICIOS                              | Trabajo                                    |                                  |                                                                      |                                 |                                 |                             |                            |                                          |                           |                                      |
| 55            | AUXILIAR DE SERVICIOS                  | Cyý d i g o Trabajo                        | 331,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                         | 460                        | 0                                        | 0                         | 920                                  |
| 56            | AUXILIAR DE SERVICIOS                  | Cyý d i g o Trabajo                        | 131,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                         | 460                        | 0                                        | 0                         | 920                                  |
| 57            | AUXILIAR DE SUPERVISION                | Cyý d i g o Trabajo                        | 331,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                         | 460                        | 0                                        | 0                         | 920                                  |
| 58            | AUXILIAR SERVICIOS                     | Cyý d i g o Trabajo                        | 331,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                         | 460                        | 0                                        | 0                         | 920                                  |
| 59            | AYUDANTE DE COCINA                     | Cyý d i g o Trabajo                        | 212,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                         | 460                        | 0                                        | 0                         | 920                                  |
| 60            | AYUDANTE DE COCINA                     | Cyý d i g o Trabajo                        | 212,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                         | 460                        | 0                                        | 0                         | 920                                  |
| 61            | AYUDANTE DE MECANICA                   | Cyý d i g o Trabajo                        | 341,510,105                      | N/A                                                                  | 561                             | 6,732.00                        | 561                         | 460                        | 0                                        | 0                         | 1,021.00                             |
| 62            | AYUDANTE DE SERVICIOS ADM INISTRATIVOS | Cyý d i g o Trabajo                        | 131,510,105                      | N/A                                                                  | 561                             | 6,732.00                        | 561                         | 460                        | 0                                        | 0                         | 1,021.00                             |
| 63            | AYUDANTE DE SERVICIOS ADM INISTRATIVOS | Cyý d i g o Trabajo                        | 331,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                         | 460                        | 0                                        | 0                         | 920                                  |
| 64            | AYUDANTE DE SERVICIOS ADM INISTRATIVOS | Cyý d i g o Trabajo                        | 331,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                         | 460                        | 0                                        | 0                         | 920                                  |
| 65            | AYUDANTE DE SERVICIOS ADM INISTRATIVOS | Cyý d i g o Trabajo                        | 331,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                         | 460                        | 0                                        | 0                         | 920                                  |
| 66            | Bibliotecaria                          | Losep                                      | 211,510,105                      | SP1                                                                  | 817                             | 9,804.00                        | 817                         | 460                        | 0                                        | 0                         | 1,277.00                             |
| 67            | CHOFER                                 | Cyý d i g o Trabajo                        | 341,510,105                      | N/A                                                                  | 585                             | 7,020.00                        | 585                         | 460                        | 0                                        | 0                         | 1,045.00                             |
| 68            | CHOFER                                 | Cyý d i g o Trabajo                        | 341,510,105                      | N/A                                                                  | 583.31                          | 6,999.72                        | 583.31                      | 460                        | 0                                        | 0                         | 1,043.31                             |
| 69            | CHOFER                                 | Cyý d i g o Trabajo                        | 341,510,105                      | N/A                                                                  | 579.02                          | 6,948.24                        | 579.02                      | 460                        | 0                                        | 0                         | 1,039.02                             |
| 70            | CHOFER DE VEHICULO PESADO              | Cyý d i g o Trabajo                        | 341,510,105                      | N/A                                                                  | 585                             | 7,020.00                        | 585                         | 460                        | 0                                        | 0                         | 1,045.00                             |

| N u m e r a n | Puesto<br>I n s t i t u c i o   | Regimen<br>laboral al<br>que p e r t e n e c e y | Numero de<br>partida<br>presupuestaria | Grado de<br>r a r q u i c o<br>o e s c a l a<br>al q u e p e r t e n e c e<br>el p u e s t o | Remuneracio<br>n mensual<br>unificada | Remuneracio<br>n unificada -<br>anual | Decimo<br>Tercera Rem<br>uneracion | Decima<br>Cuarta Remu<br>neracion | Horas suplem<br>entarias y extr<br>aordinarias | Encargos y s<br>ubrogaciones | Total<br>ingresos a<br>dicionales |
|---------------|---------------------------------|--------------------------------------------------|----------------------------------------|----------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------------------------|------------------------------|-----------------------------------|
| 71            | CHOFER DE<br>VEHICULO<br>PESADO | Cýý d i g o<br>Trabajo                           | 341,510,105                            | N/A                                                                                          | 585                                   | 7,020.00                              | 585                                | 460                               | 0                                              | 0                            | 1,045.00                          |
| 72            | CHOFER DE<br>VEHICULO<br>PESADO | Cýý d i g o<br>Trabajo                           | 341,510,105                            | N/A                                                                                          | 583.31                                | 6,999.72                              | 583.31                             | 460                               | 0                                              | 0                            | 1,043.31                          |
| 73            | CHOFER DE<br>VEHICULO<br>PESADO | Cýý d i g o<br>Trabajo                           | 341,510,105                            | N/A                                                                                          | 585                                   | 7,020.00                              | 585                                | 460                               | 0                                              | 0                            | 1,045.00                          |
| 74            | CHOFER DE<br>VEHICULO<br>PESADO | Cýý d i g o<br>Trabajo                           | 341,510,105                            | N/A                                                                                          | 583.31                                | 6,999.72                              | 583.31                             | 460                               | 0                                              | 0                            | 1,043.31                          |
| 75            | CHOFER<br>RECOLECTOR            | Cýý d i g o<br>Trabajo                           | 331,510,105                            | N/A                                                                                          | 585                                   | 7,020.00                              | 585                                | 460                               | 0                                              | 0                            | 1,045.00                          |
| 76            | CHOFER<br>RECOLECTOR            | Cýý d i g o<br>Trabajo                           | 331,510,105                            | N/A                                                                                          | 585                                   | 7,020.00                              | 585                                | 460                               | 0                                              | 0                            | 1,045.00                          |
| 77            | CHOFER<br>RECOLECTOR            | Cýý d i g o<br>Trabajo                           | 331,510,105                            | N/A                                                                                          | 579.02                                | 6,948.24                              | 579.02                             | 460                               | 0                                              | 0                            | 1,039.02                          |
| 78            | COCINERA                        | Cýý d i g o<br>Trabajo                           | 212,510,105                            | N/A                                                                                          | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 79            | Comunicador<br>Institucional    | Losep                                            | 111,510,105                            | NJS                                                                                          | 1,758.12                              | 21,097.44                             | 1,758.12                           | 460                               | 0                                              | 0                            | 2,218.12                          |
| 80            | Concejal                        | Losep                                            | 111,510,105                            | NJS                                                                                          | 2,254.00                              | 27,048.00                             | 2,254.00                           | 460                               | 0                                              | 0                            | 2,714.00                          |
| 81            | Concejal                        | Losep                                            | 111,510,105                            | NJS                                                                                          | 2,254.00                              | 27,048.00                             | 2,254.00                           | 460                               | 0                                              | 0                            | 2,714.00                          |
| 82            | Concejal                        | Losep                                            | 111,510,105                            | NJS                                                                                          | 2,254.00                              | 27,048.00                             | 2,254.00                           | 460                               | 0                                              | 0                            | 2,714.00                          |
| 83            | Concejal                        | Losep                                            | 111,510,105                            | NJS                                                                                          | 2,254.00                              | 27,048.00                             | 2,254.00                           | 460                               | 0                                              | 0                            | 2,714.00                          |
| 84            | Concejal                        | Losep                                            | 111,510,105                            | NJS                                                                                          | 2,254.00                              | 27,048.00                             | 2,254.00                           | 460                               | 0                                              | 0                            | 2,714.00                          |
| 85            | CONDUCTOR A<br>DMINISTRATIVO    | Cýý d i g o<br>Trabajo                           | 131,510,105                            | N/A                                                                                          | 585                                   | 7,020.00                              | 585                                | 460                               | 0                                              | 0                            | 1,045.00                          |
| 86            | CONDUCTOR A<br>DMINISTRATIVO    | Cýý d i g o<br>Trabajo                           | 131,510,105                            | N/A                                                                                          | 585                                   | 7,020.00                              | 585                                | 460                               | 0                                              | 0                            | 1,045.00                          |
| 87            | CONDUCTOR A<br>DMINISTRATIVO    | Cýý d i g o<br>Trabajo                           | 131,510,105                            | N/A                                                                                          | 585                                   | 7,020.00                              | 585                                | 460                               | 0                                              | 0                            | 1,045.00                          |
| 88            | CONDUCTOR A<br>DMINISTRATIVO    | Cýý d i g o<br>Trabajo                           | 131,510,105                            | N/A                                                                                          | 585                                   | 7,020.00                              | 585                                | 460                               | 0                                              | 0                            | 1,045.00                          |
| 89            | CONDUCTOR A                     | Cýý d i g o                                      | 131,510,105                            | N/A                                                                                          | 585                                   | 7,020.00                              | 585                                | 460                               | 0                                              | 0                            | 1,045.00                          |

| N u m e r a n | Puesto<br>I n s t i t u c i o                                                                            | Regimen<br>laboral al<br>que p e r t e n e c e y | Numero de<br>partida<br>presupuestaria | Grado de<br>r a r q u i c o<br>o e s c a l a<br>al q u e p e r t e n e c e<br>el p u e s t o | Remuneracio<br>n mensual<br>unificada | Remuneracio<br>n unificada -<br>anual | Decimo<br>Tercera Rem<br>uneracion | Decima<br>Cuarta Remu<br>neracion | Horas suplem<br>entarias y extr<br>aordinarias | Encargos y s<br>ubrogaciones | Total<br>ingresos a<br>dicionales |
|---------------|----------------------------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------------------|----------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------------------------|------------------------------|-----------------------------------|
|               | DMINISTRATIVO                                                                                            | Trabajo                                          |                                        |                                                                                              |                                       |                                       |                                    |                                   |                                                |                              |                                   |
| 90            | CONDUCTOR A<br>DMINISTRATIVO                                                                             | Cyý d i g o<br>Trabajo                           | 131,510,105                            | N/A                                                                                          | 585                                   | 7,020.00                              | 585                                | 460                               | 0                                              | 0                            | 1,045.00                          |
| 91            | CONSERJE<br>EXTERNO                                                                                      | Cyý d i g o<br>Trabajo                           | 131,510,105                            | N/A                                                                                          | 560                                   | 6,720.00                              | 560                                | 460                               | 0                                              | 0                            | 1,020.00                          |
| 92            | Contadora<br>General                                                                                     | Losep                                            | 5.1.1.2.1.1.01.05.0<br>4               | SP5                                                                                          | 1,667.96                              | 20,015.52                             | 1,667.96                           | 460                               | 0                                              | 0                            | 2,127.96                          |
| 93            | Director<br>Administrativo y<br>de Desarrollo<br>Organizacional                                          | Losep                                            | 131,510,105                            | NJS                                                                                          | 2,366.70                              | 28,400.40                             | 2,366.70                           | 460                               | 0                                              | 0                            | 2,826.70                          |
| 94            | Director de Banda<br>Municipal                                                                           | Losep                                            | 211,510,105                            | SP1                                                                                          | 901.6                                 | 10,819.20                             | 901.6                              | 460                               | 0                                              | 0                            | 1,361.60                          |
| 95            | Director de<br>Desarrollo de la<br>Comunidad,<br>Cultura,<br>Deportes,<br>Turismo y<br>R e c r e a c i y | Losep                                            | 211,510,105                            | NJS                                                                                          | 2,366.70                              | 28,400.40                             | 2,366.70                           | 460                               | 0                                              | 0                            | 2,826.70                          |
| 96            | Director de Obras<br>Pýý b l i c a s<br>Mantenimiento y<br>F i s c a l i z a c i y                       | Losep                                            | 341,510,105                            | NJS                                                                                          | 2,366.70                              | 28,400.40                             | 2,366.70                           | 460                               | 0                                              | 0                            | 2,826.70                          |
| 97            | Director de<br>P l a n i f i c a c i y<br>Desarrollo y<br>Ordenamiento<br>Territorial                    | Losep                                            | 311,510,105                            | NJS                                                                                          | 2,366.70                              | 28,400.40                             | 2,366.70                           | 460                               | 0                                              | 0                            | 2,826.70                          |
| 98            | Director de<br>Servicios<br>Pýý b l i c o s                                                              | Losep                                            | 331,510,105                            | NJS                                                                                          | 2,366.70                              | 28,400.40                             | 2,366.70                           | 460                               | 0                                              | 0                            | 2,826.70                          |
| 99            | DIRECTOR<br>FINANCIERO                                                                                   | Losep                                            | 121,510,105                            | NJS                                                                                          | 2,366.70                              | 28,400.40                             | 2,366.70                           | 460                               | 0                                              | 0                            | 2,826.70                          |
| 100           | Fiscalizador                                                                                             | Losep                                            | 341,510,105                            | SP4                                                                                          | 1,217.16                              | 14,605.92                             | 1,217.16                           | 460                               | 0                                              | 0                            | 1,677.16                          |
| 101           | Fiscalizador                                                                                             | Losep                                            | 341,510,105                            | SP4                                                                                          | 1,217.16                              | 14,605.92                             | 1,217.16                           | 460                               | 0                                              | 0                            | 1,677.16                          |
| 102           | Fiscalizador                                                                                             | Losep                                            | 341,510,105                            | SP4                                                                                          | 1,217.16                              | 14,605.92                             | 1,217.16                           | 460                               | 0                                              | 0                            | 1,677.16                          |
| 103           | Fiscalizador                                                                                             | Losep                                            | 341,510,105                            | SP4                                                                                          | 1,217.16                              | 14,605.92                             | 1,217.16                           | 460                               | 0                                              | 0                            | 1,677.16                          |

| N u m e r a n | Puesto I n s t i t u c i o | Regimen laboral al que p e r t e n e c e y | Numero de partida presupuestaria | Grado je r a r q u i c o o escala al que p e r t e n e c e el puesto | Remuneracio n mensual unificada | Remuneracio n unificada - anual | Decimo Tercera Rem uneracion | Decima Cuarta Remu neracion | Horas suplem entarias y extr aordinarias | Encargos y s ubrogaciones | Total ingresos a dicionales |
|---------------|----------------------------|--------------------------------------------|----------------------------------|----------------------------------------------------------------------|---------------------------------|---------------------------------|------------------------------|-----------------------------|------------------------------------------|---------------------------|-----------------------------|
| 104           | G e y l o g a              | Losep                                      | 311,510,105                      | SP3                                                                  | 1,081.92                        | 12,983.04                       | 1,081.92                     | 460                         | 0                                        | 0                         | 1,541.92                    |
| 105           | G U A R D I y I            | C y d i g o Trabajo                        | 331,510,105                      | N/A                                                                  | 560                             | 6,720.00                        | 560                          | 460                         | 0                                        | 0                         | 1,020.00                    |
| 106           | G U A R D I y I            | C y d i g o Trabajo                        | 131,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 107           | G U A R D I y I            | C y d i g o Trabajo                        | 331,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 108           | G U A R D I y I            | C y d i g o Trabajo                        | 331,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 109           | G U A R D I y I            | C y d i g o Trabajo                        | 351,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 110           | G U A R D I y I            | C y d i g o Trabajo                        | 331,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 111           | G U A R D I y I            | C y d i g o Trabajo                        | 341,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 112           | G U A R D I y I            | C y d i g o Trabajo                        | 341,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 113           | G U A R D I y I            | C y d i g o Trabajo                        | 331,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 114           | G U A R D I y I            | C y d i g o Trabajo                        | 331,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 115           | G U A R D I y I            | C y d i g o Trabajo                        | 331,510,105                      | N/A                                                                  | 561                             | 6,732.00                        | 561                          | 460                         | 0                                        | 0                         | 1,021.00                    |
| 116           | G U A R D I y I            | C y d i g o Trabajo                        | 331,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 117           | G U A R D I y I            | C y d i g o Trabajo                        | 131,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 118           | G U A R D I y I            | C y d i g o Trabajo                        | 351,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 119           | G U A R D I y I            | C y d i g o Trabajo                        | 331,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 120           | G U A R D I y I            | C y d i g o Trabajo                        | 331,510,105                      | N/A                                                                  | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 121           | G U A R D I y I            | C y d i g o Trabajo                        | 331,510,105                      | N/A                                                                  | 560                             | 6,720.00                        | 560                          | 460                         | 0                                        | 0                         | 1,020.00                    |
| 122           | G U A R D I y I            | C y d i g o                                | 341,510,105                      | N/A                                                                  | 561                             | 6,732.00                        | 561                          | 460                         | 0                                        | 0                         | 1,021.00                    |

| N u m e r a n | Puesto<br>I n s t i t u c i o                   | Regimen<br>laboral al<br>que p e r t e n e c e y | Numero de<br>partida<br>presupuestaria | Grado de<br>r a r q u i c o<br>o e s c a l a<br>al q u e p e r t e n e c e<br>el p u e s t o | Remuneracio<br>n mensual<br>unificada | Remuneracio<br>n unificada -<br>anual | Decimo<br>Tercera Rem<br>uneracion | Decima<br>Cuarta Remu<br>neracion | Horas suplem<br>entarias y extr<br>aordinarias | Encargos y s<br>ubrogaciones | Total<br>ingresos a<br>dicionales |
|---------------|-------------------------------------------------|--------------------------------------------------|----------------------------------------|----------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------------------------|------------------------------|-----------------------------------|
|               |                                                 | Trabajo                                          |                                        |                                                                                              |                                       |                                       |                                    |                                   |                                                |                              |                                   |
| 123           | G U A R D I y I                                 | C y y d i g o<br>Trabajo                         | 351,510,105                            | N/A                                                                                          | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 124           | G U A R D I y I                                 | C y y d i g o<br>Trabajo                         | 341,510,105                            | N/A                                                                                          | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 125           | G U A R D I y I                                 | C y y d i g o<br>Trabajo                         | 331,510,105                            | N/A                                                                                          | 561                                   | 6,732.00                              | 561                                | 460                               | 0                                              | 0                            | 1,021.00                          |
| 126           | GUARDIAN<br>OPERADOR                            | C y y d i g o<br>Trabajo                         | 351,510,105                            | N/A                                                                                          | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 127           | GUARDIAN<br>OPERADOR                            | C y y d i g o<br>Trabajo                         | 351,510,105                            | N/A                                                                                          | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 128           | GUARDIAN<br>OPERADOR                            | C y y d i g o<br>Trabajo                         | 351,510,105                            | N/A                                                                                          | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 129           | INSPECTOR DE<br>SERVICIOS<br>MUNICIPALES        | C y y d i g o<br>Trabajo                         | 351,510,105                            | N/A                                                                                          | 615                                   | 7,380.00                              | 615                                | 460                               | 0                                              | 0                            | 1,075.00                          |
| 130           | INSPECTOR DE<br>SERVICIOS<br>MUNICIPALES        | C y y d i g o<br>Trabajo                         | 131,510,105                            | N/A                                                                                          | 773                                   | 9,276.00                              | 773                                | 460                               | 0                                              | 0                            | 1,233.00                          |
| 131           | INSTRUCTOR<br>DE DANZA                          |                                                  | 211,510,105                            | SP2                                                                                          | 986                                   | 11,832.00                             | 986                                | 461                               | 0                                              | 0                            | 1,447.00                          |
| 132           | JARDINERO                                       | C y y d i g o<br>Trabajo                         | 341,510,105                            | N/A                                                                                          | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 133           | JARDINERO                                       | C y y d i g o<br>Trabajo                         | 341,510,105                            | N/A                                                                                          | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 134           | JARDINERO                                       | C y y d i g o<br>Trabajo                         | 341,510,105                            | N/A                                                                                          | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 135           | Jefe de Ava<br>Catastros                        | Losep                                            | 311,510,105                            | SP5                                                                                          | 1,676.00                              | 20,112.00                             | 1,676.00                           | 460                               | 0                                              | 0                            | 2,136.00                          |
| 136           | Jefe de Compras<br>P y b l i c a s              | Losep                                            | 131,510,105                            | SP5                                                                                          | 1,676.00                              | 20,112.00                             | 1,676.00                           | 460                               | 0                                              | 0                            | 2,136.00                          |
| 137           | JEFE DE<br>CONDUCTOR A<br>DMINISTRATIVO         | C y y d i g o<br>Trabajo                         | 131,510,105                            | N/A                                                                                          | 691.12                                | 8,293.44                              | 691.12                             | 460                               | 0                                              | 0                            | 1,151.12                          |
| 138           | Jefe de<br>C o n s t r u c c i<br>Mantenimiento | Losep                                            | 341,510,105                            | SP5                                                                                          | 1667.96                               | 20,015.52                             | 1,667.96                           | 460                               | 0                                              | 0                            | 2,127.96                          |

| N u m e r a n | Puesto<br>I n s t i t u c i o                                     | Regimen<br>laboral al<br>que p e r t e n e c e y | Numero de<br>partida<br>presupuestaria | Grado de<br>r a r q u i c o<br>o escala<br>al que p e r t e n e c e<br>el puesto | Remuneracio<br>n mensual<br>unificada | Remuneracio<br>n unificada -<br>anual | Decimo<br>Tercera Rem<br>uneracion | Decima<br>Cuarta Remu<br>neracion | Horas suplem<br>entarias y extr<br>aordinarias | Encargos y s<br>ubrogaciones | Total<br>ingresos a<br>dicionales |
|---------------|-------------------------------------------------------------------|--------------------------------------------------|----------------------------------------|----------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------------------------|------------------------------|-----------------------------------|
| 139           | Jefe de Cultura,<br>Deportes,<br>Turismo y<br>R e c r e a c i o n | Losep                                            | 211,510,105                            | SP5                                                                              | 1,676.00                              | 20,112.00                             | 1,676.00                           | 460                               | 0                                              | 0                            | 2,136.00                          |
| 140           | Jefe de<br>Desarrollo Social                                      | Losep                                            | 212,510,105                            | SP5                                                                              | 1,667.96                              | 20,015.52                             | 1,667.96                           | 460                               | 0                                              | 0                            | 2,127.96                          |
| 141           | Jefe de Estudios,<br>Programas y<br>Proyectos                     | Losep                                            | 311,510,105                            | SP5                                                                              | 1,667.96                              | 20,015.52                             | 1,667.96                           | 460                               | 0                                              | 0                            | 2,127.96                          |
| 142           | Jefe de Ge<br>de Servicios y<br>Espacios<br>P u b l i c o s       | Losep                                            | 331,510,105                            | SP5                                                                              | 1,667.96                              | 20,015.52                             | 1,667.96                           | 460                               | 0                                              | 0                            | 2,127.96                          |
| 143           | Jefe de Talento<br>Humano                                         | Losep                                            | 131,510,105                            | SP5                                                                              | 1,676.00                              | 20,112.00                             | 1,676.00                           | 460                               | 0                                              | 0                            | 2,136.00                          |
| 144           | JORNALERO                                                         | C y d i g o<br>Trabajo                           | 331,510,105                            | N/A                                                                              | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 145           | Juez Municipal de<br>Contravenciones<br>( e )                     | Losep                                            | 151,510,105                            | SP5                                                                              | 1,676.00                              | 20,112.00                             | 1,676.00                           | 460                               | 0                                              | 0                            | 2,136.00                          |
| 146           | LECTOR                                                            | C y d i g o<br>Trabajo                           | 351,510,105                            | N/A                                                                              | 561                                   | 6,732.00                              | 561                                | 460                               | 0                                              | 0                            | 1,021.00                          |
| 147           | LECTOR                                                            | C y d i g o<br>Trabajo                           | 351,510,105                            | N/A                                                                              | 561                                   | 6,732.00                              | 561                                | 460                               | 0                                              | 0                            | 1,021.00                          |
| 148           | LECTOR                                                            | C y d i g o<br>Trabajo                           | 351,510,105                            | N/A                                                                              | 561                                   | 6,732.00                              | 561                                | 460                               | 0                                              | 0                            | 1,021.00                          |
| 149           | LECTOR                                                            | C y d i g o<br>Trabajo                           | 351,510,105                            | N/A                                                                              | 561                                   | 6,732.00                              | 561                                | 460                               | 0                                              | 0                            | 1,021.00                          |
| 150           | LECTOR                                                            | C y d i g o<br>Trabajo                           | 351,510,105                            | N/A                                                                              | 561                                   | 6,732.00                              | 561                                | 460                               | 0                                              | 0                            | 1,021.00                          |
| 151           | Mecanico                                                          | C y d i g o<br>Trabajo                           | 341,510,105                            | N/A                                                                              | 578                                   | 6,936.00                              | 578                                | 460                               | 0                                              | 0                            | 1,038.00                          |
| 152           | M y d i c o G e r                                                 | Losep                                            | 212,510,105                            | SP4                                                                              | 1,217.16                              | 14,605.92                             | 1,217.16                           | 460                               | 0                                              | 0                            | 1,677.16                          |
| 153           | Miembro de la<br>Junta Cantonal<br>de Protecci<br>Derechos        | Losep                                            | 116,510,105                            | SP3                                                                              | 1,081.92                              | 12,983.04                             | 1,081.92                           | 460                               | 0                                              | 0                            | 1,541.92                          |
| 154           | Miembro de la                                                     | Losep                                            | 116,510,105                            | SP3                                                                              | 1,081.92                              | 12,983.04                             | 1,081.92                           | 460                               | 0                                              | 0                            | 1,541.92                          |

| Nu<br>me<br>ra<br>n | Puesto<br>In<br>sti<br>tuc<br>io<br>n                      | Regimen<br>laboral al<br>que p<br>er<br>te<br>ne<br>ce y | Numero de<br>partida<br>presupuestaria | Grado de<br>jerarquico<br>o escala<br>al que p<br>er<br>te<br>ne<br>ce<br>el<br>puesto | Remuneracio<br>n mensual<br>unificada | Remuneracio<br>n unificada -<br>anual | Decimo<br>Tercera Rem<br>uneracion | Decima<br>Cuarta Remu<br>neracion | Horas suplem<br>entarias y extr<br>aordinarias | Encargos y s<br>ubrogaciones | Total<br>ingresos a<br>dicionales |
|---------------------|------------------------------------------------------------|----------------------------------------------------------|----------------------------------------|----------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------------------------|------------------------------|-----------------------------------|
|                     | Junta Cantonal<br>de Protecci<br>Derechos                  |                                                          |                                        |                                                                                        |                                       |                                       |                                    |                                   |                                                |                              |                                   |
| 155                 | Miembro de la<br>Junta Cantonal<br>de Protecci<br>Derechos | Losep                                                    | 116,510,105                            | SP3                                                                                    | 1,081.92                              | 12,983.04                             | 1,081.92                           | 460                               | 0                                              | 0                            | 1,541.92                          |
| 156                 | Mýý s i c o                                                | Losep                                                    | 211,510,105                            | SPA3                                                                                   | 622                                   | 7,464.00                              | 622                                | 460                               | 0                                              | 0                            | 1,082.00                          |
| 157                 | Mýý s i c o                                                | Losep                                                    | 211,510,105                            | SPA2                                                                                   | 622                                   | 7,464.00                              | 622                                | 460                               | 0                                              | 0                            | 1,082.00                          |
| 158                 | Mýý s i c o                                                | Losep                                                    | 211,510,105                            | SPA2                                                                                   | 622                                   | 7,464.00                              | 622                                | 460                               | 0                                              | 0                            | 1,082.00                          |
| 159                 | Mýý s i c o                                                | Losep                                                    | 211,510,105                            | SPA2                                                                                   | 622                                   | 7,464.00                              | 622                                | 460                               | 0                                              | 0                            | 1,082.00                          |
| 160                 | Mýý s i c o                                                | Losep                                                    | 211,510,105                            | SPA2                                                                                   | 622                                   | 7,464.00                              | 622                                | 460                               | 0                                              | 0                            | 1,082.00                          |
| 161                 | Mýý s i c o                                                | Losep                                                    | 211,510,105                            | SPA2                                                                                   | 622                                   | 7,464.00                              | 622                                | 460                               | 0                                              | 0                            | 1,082.00                          |
| 162                 | Mýý s i c o                                                | Losep                                                    | 211,510,105                            | SPA3                                                                                   | 631.12                                | 7,573.44                              | 631.12                             | 460                               | 0                                              | 0                            | 1,091.12                          |
| 163                 | Mýý s i c o                                                | Losep                                                    | 211,510,105                            | SPA3                                                                                   | 631.12                                | 7,573.44                              | 631.12                             | 460                               | 0                                              | 0                            | 1,091.12                          |
| 164                 | Mýý s i c o                                                | Losep                                                    | 211,510,105                            | SPA2                                                                                   | 622                                   | 7,464.00                              | 622                                | 460                               | 0                                              | 0                            | 1,082.00                          |
| 165                 | Mýý s i c o                                                | Losep                                                    | 211,510,105                            | SPA3                                                                                   | 631.12                                | 7,573.44                              | 631.12                             | 460                               | 0                                              | 0                            | 1,091.12                          |
| 166                 | Mýý s i c o                                                | Losep                                                    | 211,510,105                            | SPA2                                                                                   | 622                                   | 7,464.00                              | 622                                | 460                               | 0                                              | 0                            | 1,082.00                          |
| 167                 | Mýý s i c o                                                | Losep                                                    | 211,510,105                            | SPA1                                                                                   | 553                                   | 6,636.00                              | 553                                | 460                               | 0                                              | 0                            | 1,013.00                          |
| 168                 | Mýý s i c o                                                | Losep                                                    | 211,510,105                            | SPA2                                                                                   | 622                                   | 7,464.00                              | 622                                | 460                               | 0                                              | 0                            | 1,082.00                          |
| 169                 | Mýý s i c o                                                | Losep                                                    | 211,510,105                            | SPA2                                                                                   | 622                                   | 7,464.00                              | 622                                | 460                               | 0                                              | 0                            | 1,082.00                          |
| 170                 | O d o n t ýý l o g                                         | Losep                                                    | 212,510,105                            | SP4                                                                                    | 1,217.16                              | 14,605.92                             | 1,217.16                           | 460                               | 0                                              | 0                            | 1,677.16                          |
| 171                 | OPERADOR DE<br>MAQUINARIA O<br>EQUIPO<br>PESADO            | Cýý d i g o<br>Trabajo                                   | 341,510,105                            | N/A                                                                                    | 617.61                                | 7,411.32                              | 617.61                             | 460                               | 0                                              | 0                            | 1,077.61                          |
| 172                 | OPERADOR DE<br>MAQUINARIA O<br>EQUIPO<br>PESADO            | Cýý d i g o<br>Trabajo                                   | 341,510,105                            | N/A                                                                                    | 613.32                                | 7,359.84                              | 613.32                             | 460                               | 0                                              | 0                            | 1,073.32                          |
| 173                 | OPERADOR DE<br>MAQUINARIA O<br>EQUIPO<br>PESADO            | Cýý d i g o<br>Trabajo                                   | 341,510,105                            | N/A                                                                                    | 617.61                                | 7,411.32                              | 617.61                             | 460                               | 0                                              | 0                            | 1,077.61                          |
| 174                 | OPERADOR DE                                                | Cýý d i g o                                              | 341,510,105                            | N/A                                                                                    | 613.32                                | 7,359.84                              | 613.32                             | 460                               | 0                                              | 0                            | 1,073.32                          |

| Nu<br>m<br>e<br>r<br>o | Puesto<br>I<br>n<br>s<br>t<br>i<br>t<br>u<br>c<br>i<br>o<br>n | Regimen<br>laboral al<br>que p<br>e<br>r<br>t<br>e<br>n<br>e<br>c<br>e | Numero de<br>partida<br>presupuestaria | Grado de<br>jerarquico<br>o escala<br>al que p<br>e<br>r<br>t<br>e<br>n<br>e<br>c<br>e<br>el<br>puesto | Remuneracio<br>n mensual<br>unificada | Remuneracio<br>n unificada -<br>anual | Decimo<br>Tercera Rem<br>uneracion | Decima<br>Cuarta Remu<br>neracion | Horas suplem<br>entarias y extr<br>aordinarias | Encargos y s<br>ubrogaciones | Total<br>ingresos a<br>dicionales |
|------------------------|---------------------------------------------------------------|------------------------------------------------------------------------|----------------------------------------|--------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------------------------|------------------------------|-----------------------------------|
|                        | MAQUINARIA O<br>EQUIPO<br>PESADO                              | Trabajo                                                                |                                        |                                                                                                        |                                       |                                       |                                    |                                   |                                                |                              |                                   |
| 175                    | OPERADOR DE<br>MAQUINARIA O<br>EQUIPO<br>PESADO               | Código de<br>Trabajo                                                   | 341,510,105                            | N/A                                                                                                    | 613.32                                | 7,359.84                              | 613.32                             | 460                               | 0                                              | 0                            | 1,073.32                          |
| 176                    | OPERADOR DE<br>MAQUINARIA O<br>EQUIPO<br>PESADO               | Código de<br>Trabajo                                                   | 341,510,105                            | N/A                                                                                                    | 613.32                                | 7,359.84                              | 613.32                             | 460                               | 0                                              | 0                            | 1,073.32                          |
| 177                    | OPERADOR DE<br>MAQUINARIA O<br>EQUIPO<br>PESADO               | Código de<br>Trabajo                                                   | 341,510,105                            | N/A                                                                                                    | 615                                   | 7,380.00                              | 615                                | 460                               | 0                                              | 0                            | 1,075.00                          |
| 178                    | OPERADOR DE<br>MAQUINARIA O<br>EQUIPO<br>PESADO               | Código de<br>Trabajo                                                   | 341,510,105                            | N/A                                                                                                    | 613.32                                | 7,359.84                              | 613.32                             | 460                               | 0                                              | 0                            | 1,073.32                          |
| 179                    | OPERADOR<br>MAQUINARIA O<br>EQUIPO<br>PESADO                  | Código de<br>Trabajo                                                   | 341,510,105                            | N/A                                                                                                    | 613.32                                | 7,359.84                              | 613.32                             | 460                               | 0                                              | 0                            | 1,073.32                          |
| 180                    | OPERADOR<br>MAQUINARIA O<br>EQUIPO<br>PESADO                  | Código de<br>Trabajo                                                   | 341,510,105                            | N/A                                                                                                    | 613.32                                | 7,359.84                              | 613.32                             | 460                               | 0                                              | 0                            | 1,073.32                          |
| 181                    | PEYEN                                                         | Código de<br>Trabajo                                                   | 331,510,105                            | N/A                                                                                                    | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 182                    | PEYEN                                                         | Código de<br>Trabajo                                                   | 351,510,105                            | N/A                                                                                                    | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 183                    | PEYEN                                                         | Código de<br>Trabajo                                                   | 351,510,105                            | N/A                                                                                                    | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 184                    | PEYEN                                                         | Código de<br>Trabajo                                                   | 341,510,105                            | N/A                                                                                                    | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 185                    | PEYEN                                                         | Código de<br>Trabajo                                                   | 341,510,105                            | N/A                                                                                                    | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 186                    | PEYEN                                                         | Código de<br>Trabajo                                                   | 351,510,105                            | N/A                                                                                                    | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |

| N u m e r a n | Puesto<br>I n s t i t u c i o | Regimen<br>laboral al<br>que p e r t e n e c e y | Numero de<br>partida<br>presupuestaria | Grado de<br>jerarquico<br>o escala<br>al que p e r t e n e c e<br>el puesto | Remuneracio<br>n mensual<br>unificada | Remuneracio<br>n unificada -<br>anual | Decimo<br>Tercera Rem<br>uneracion | Decima<br>Cuarta Remu<br>neracion | Horas suplem<br>entarias y extr<br>aordinarias | Encargos y s<br>ubrogaciones | Total<br>ingresos a<br>dicionales |
|---------------|-------------------------------|--------------------------------------------------|----------------------------------------|-----------------------------------------------------------------------------|---------------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------------------------|------------------------------|-----------------------------------|
| 187           | P E y y N                     | C y y d i g o<br>Trabajo                         | 331,510,105                            | N/A                                                                         | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 188           | P E y y N                     | C y y d i g o<br>Trabajo                         | 351,510,105                            | N/A                                                                         | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 189           | P E y y N                     | C y y d i g o<br>Trabajo                         | 331,510,105                            | N/A                                                                         | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 190           | P E y y N                     | C y y d i g o<br>Trabajo                         | 331,510,105                            | N/A                                                                         | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 191           | P E y y N                     | C y y d i g o<br>Trabajo                         | 331,510,105                            | N/A                                                                         | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 192           | P E y y N                     | C y y d i g o<br>Trabajo                         | 351,510,105                            | N/A                                                                         | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 193           | P E y y N                     | C y y d i g o<br>Trabajo                         | 331,510,105                            | N/A                                                                         | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 194           | P E y y N                     | C y y d i g o<br>Trabajo                         | 341,510,105                            | N/A                                                                         | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 195           | P E y y N                     | C y y d i g o<br>Trabajo                         | 331,510,105                            | N/A                                                                         | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 196           | P E y y N                     | C y y d i g o<br>Trabajo                         | 351,510,105                            | N/A                                                                         | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 197           | P E y y N                     | C y y d i g o<br>Trabajo                         | 341,510,105                            | N/A                                                                         | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 198           | P E y y N                     | C y y d i g o<br>Trabajo                         | 341,510,105                            | N/A                                                                         | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 199           | P E y y N                     | C y y d i g o<br>Trabajo                         | 341,510,105                            | N/A                                                                         | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 200           | P E y y N                     | C y y d i g o<br>Trabajo                         | 331,510,105                            | N/A                                                                         | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 201           | P E y y N                     | C y y d i g o<br>Trabajo                         | 331,510,105                            | N/A                                                                         | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 202           | P E y y N                     | C y y d i g o<br>Trabajo                         | 331,510,105                            | N/A                                                                         | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 203           | P E y y N                     | C y y d i g o<br>Trabajo                         | 341,510,105                            | N/A                                                                         | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 204           | P E y y N                     | C y y d i g o<br>Trabajo                         | 331,510,105                            | N/A                                                                         | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |

| N u m e r a n | Puesto I n s t i t u c i o | Regimen laboral al que p e r t e n e c e y | Numero de partida presupuestaria | Grado je rarquico o escala al que p e r t e n e c e el puesto | Remuneracio n mensual unificada | Remuneracio n unificada - anual | Decimo Tercera Rem uneracion | Decima Cuarta Remu neracion | Horas suplem entarias y extr aordinarias | Encargos y s ubrogaciones | Total ingresos a dicionales |
|---------------|----------------------------|--------------------------------------------|----------------------------------|---------------------------------------------------------------|---------------------------------|---------------------------------|------------------------------|-----------------------------|------------------------------------------|---------------------------|-----------------------------|
| 205           | P E y y N                  | C y y d i g o Trabajo                      | 331,510,105                      | N/A                                                           | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 206           | P E y y N                  | C y y d i g o Trabajo                      | 331,510,105                      | N/A                                                           | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 207           | P E y y N                  | C y y d i g o Trabajo                      | 331,510,105                      | N/A                                                           | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 208           | P E y y N                  | C y y d i g o Trabajo                      | 331,510,105                      | N/A                                                           | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 209           | P E y y N                  | C y y d i g o Trabajo                      | 331,510,105                      | N/A                                                           | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 210           | P E y y N                  | C y y d i g o Trabajo                      | 331,510,105                      | N/A                                                           | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 211           | P E y y N                  | C y y d i g o Trabajo                      | 331,510,105                      | N/A                                                           | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 212           | P E y y N                  | C y y d i g o Trabajo                      | 341,510,105                      | N/A                                                           | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 213           | P E y y N                  | C y y d i g o Trabajo                      | 331,510,105                      | N/A                                                           | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 214           | P E y y N                  | C y y d i g o Trabajo                      | 331,510,105                      | N/A                                                           | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 215           | P E y y N                  | C y y d i g o Trabajo                      | 331,510,105                      | N/A                                                           | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 216           | P E y y N                  | C y y d i g o Trabajo                      | 331,510,105                      | N/A                                                           | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 217           | P E y y N                  | C y y d i g o Trabajo                      | 341,510,105                      | N/A                                                           | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 218           | P E y y N                  | C y y d i g o Trabajo                      | 341,510,105                      | N/A                                                           | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 219           | P E y y N                  | C y y d i g o Trabajo                      | 331,510,105                      | N/A                                                           | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 220           | P E y y N                  | C y y d i g o Trabajo                      | 331,510,105                      | N/A                                                           | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 221           | P E y y N                  | C y y d i g o Trabajo                      | 331,510,105                      | N/A                                                           | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |
| 222           | P E y y N                  | C y y d i g o Trabajo                      | 331,510,105                      | N/A                                                           | 460                             | 5,520.00                        | 460                          | 460                         | 0                                        | 0                         | 920                         |

| N u m e r a n | Puesto<br>I n s t i t u c i o | Regimen<br>laboral al<br>que p e r t e n e c e y | Numero de<br>partida<br>presupuestaria | Grado de<br>rango o escala<br>al que p e r t e n e c e el<br>puesto | Remuneracio<br>n mensual<br>unificada | Remuneracio<br>n unificada -<br>anual | Decimo<br>Tercera Rem<br>uneracion | Decima<br>Cuarta Remu<br>neracion | Horas suplem<br>entarias y extr<br>aordinarias | Encargos y s<br>ubrogaciones | Total<br>ingresos a<br>dicionales |
|---------------|-------------------------------|--------------------------------------------------|----------------------------------------|---------------------------------------------------------------------|---------------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------------------------|------------------------------|-----------------------------------|
| 223           | P E y y N                     | C y y d i g o<br>Trabajo                         | 331,510,105                            | N/A                                                                 | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 224           | P E y y N                     | C y y d i g o<br>Trabajo                         | 331,510,105                            | N/A                                                                 | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 225           | P E y y N                     | C y y d i g o<br>Trabajo                         | 341,510,105                            | N/A                                                                 | 460                                   | 5,520.00                              | 460                                | 460                               | 0                                              | 0                            | 920                               |
| 226           | POLICIA<br>MUNICIPAL          | C y y d i g o<br>Trabajo                         | 331,510,105                            | N/A                                                                 | 585                                   | 7,020.00                              | 585                                | 460                               | 0                                              | 0                            | 1,045.00                          |
| 227           | POLICIA<br>MUNICIPAL          | C y y d i g o<br>Trabajo                         | 331,510,105                            | N/A                                                                 | 585                                   | 7,020.00                              | 585                                | 460                               | 0                                              | 0                            | 1,045.00                          |
| 228           | POLICIA<br>MUNICIPAL          | C y y d i g o<br>Trabajo                         | 331,510,105                            | N/A                                                                 | 585                                   | 7,020.00                              | 585                                | 460                               | 0                                              | 0                            | 1,045.00                          |
| 229           | POLICIA<br>MUNICIPAL          | C y y d i g o<br>Trabajo                         | 331,510,105                            | N/A                                                                 | 585                                   | 7,020.00                              | 585                                | 460                               | 0                                              | 0                            | 1,045.00                          |
| 230           | POLICIA<br>MUNICIPAL          | C y y d i g o<br>Trabajo                         | 331,510,105                            | N/A                                                                 | 585                                   | 7,020.00                              | 585                                | 460                               | 0                                              | 0                            | 1,045.00                          |
| 231           | POLICIA<br>MUNICIPAL          | C y y d i g o<br>Trabajo                         | 331,510,105                            | N/A                                                                 | 585                                   | 7,020.00                              | 585                                | 460                               | 0                                              | 0                            | 1,045.00                          |
| 232           | POLICIA<br>MUNICIPAL          | C y y d i g o<br>Trabajo                         | 331,510,105                            | N/A                                                                 | 585                                   | 7,020.00                              | 585                                | 460                               | 0                                              | 0                            | 1,045.00                          |
| 233           | POLICIA<br>MUNICIPAL          | C y y d i g o<br>Trabajo                         | 331,510,105                            | N/A                                                                 | 585                                   | 7,020.00                              | 585                                | 460                               | 0                                              | 0                            | 1,045.00                          |
| 234           | POLICIA<br>MUNICIPAL          | C y y d i g o<br>Trabajo                         | 331,510,105                            | N/A                                                                 | 585                                   | 7,020.00                              | 585                                | 460                               | 0                                              | 0                            | 1,045.00                          |
| 235           | POLICIA<br>MUNICIPAL          | C y y d i g o<br>Trabajo                         | 331,510,105                            | N/A                                                                 | 585                                   | 7,020.00                              | 585                                | 460                               | 0                                              | 0                            | 1,045.00                          |
| 236           | POLICIA<br>MUNICIPAL JEFE     | C y y d i g o<br>Trabajo                         | 331,510,105                            | N/A                                                                 | 614                                   | 7,368.00                              | 614                                | 460                               | 0                                              | 0                            | 1,074.00                          |
| 237           | Procurador<br>S y y n d i c o | Losep                                            | 112,510,105                            | NJS                                                                 | 2,366.70                              | 28,400.40                             | 2,366.70                           | 460                               | 0                                              | 0                            | 2,826.70                          |
| 238           | Promotor de<br>Deportes       | Losep                                            | 211,510,105                            | SPA1                                                                | 553                                   | 6,636.00                              | 553                                | 460                               | 0                                              | 0                            | 1,013.00                          |
| 239           | Promotor de<br>Turismo        | Losep                                            | 211,510,105                            | SP2                                                                 | 946.68                                | 11,360.16                             | 946.68                             | 460                               | 0                                              | 0                            | 1,406.68                          |
| 240           | Promotor Social               | Losep                                            | 212,510,105                            | SP3                                                                 | 1,086.00                              | 13,032.00                             | 1,086.00                           | 460                               | 0                                              | 0                            | 1,546.00                          |
| 241           | P s i c y y l o g o C         | Losep                                            | 212,510,105                            | SP4                                                                 | 1,217.16                              | 14,605.92                             | 1,217.16                           | 460                               | 0                                              | 0                            | 1,677.16                          |

| Nu<br>m<br>e<br>r<br>o | Puesto<br>I<br>n<br>s<br>t<br>i<br>t<br>u<br>c<br>i<br>o<br>n            | Regimen<br>laboral al<br>que p<br>e<br>r<br>t<br>e<br>n<br>e<br>c<br>e | Numero de<br>partida<br>presupuestaria | Grado je<br>rarquico<br>o escala<br>al que p<br>e<br>r<br>t<br>e<br>n<br>e<br>c<br>e<br>el<br>puesto | Remuneracio<br>n mensual<br>unificada | Remuneracio<br>n unificada -<br>anual | Decimo<br>Tercera Rem<br>uneracion | Decima<br>Cuarta Remu<br>neracion | Horas suplem<br>entarias y extr<br>aordinarias | Encargos y s<br>ubrogaciones | Total<br>ingresos a<br>dicionales |
|------------------------|--------------------------------------------------------------------------|------------------------------------------------------------------------|----------------------------------------|------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------------------------|------------------------------|-----------------------------------|
| 242                    | Recaudador                                                               | Losep                                                                  | 121,510,105                            | SP1                                                                                                  | 901                                   | 10,812.00                             | 901                                | 460                               | 0                                              | 0                            | 1,361.00                          |
| 243                    | Recaudador                                                               | Losep                                                                  | 121,510,105                            | SP1                                                                                                  | 901                                   | 10,812.00                             | 901                                | 460                               | 0                                              | 0                            | 1,361.00                          |
| 244                    | Recaudador                                                               | Losep                                                                  | 121,510,105                            | SPA4                                                                                                 | 676.2                                 | 8,114.40                              | 676.2                              | 460                               | 0                                              | 0                            | 1,136.20                          |
| 245                    | Recaudador                                                               | Losep                                                                  | 121,510,105                            | SPA4                                                                                                 | 676.2                                 | 8,114.40                              | 676.2                              | 460                               | 0                                              | 0                            | 1,136.20                          |
| 246                    | Recaudador                                                               | Losep                                                                  | 121,510,105                            | SP1                                                                                                  | 817                                   | 9,804.00                              | 817                                | 460                               | 0                                              | 0                            | 1,277.00                          |
| 247                    | Registrador de la<br>Propiedad (e )                                      | Losep                                                                  | 115,510,105                            | NJS                                                                                                  | 2,366.70                              | 28,400.40                             | 2,366.70                           | 460                               | 0                                              | 0                            | 2,826.70                          |
| 248                    | Secretaria de<br>D i r e c c i o n                                       | Losep                                                                  | 341,510,105                            | SP1                                                                                                  | 901                                   | 10,812.00                             | 901                                | 460                               | 0                                              | 0                            | 1,361.00                          |
| 249                    | Secretaria<br>General                                                    | Losep                                                                  | 111,510,105                            | SP3                                                                                                  | 1,081.92                              | 12,983.04                             | 1,081.92                           | 460                               | 0                                              | 0                            | 1,541.92                          |
| 250                    | Secretario de<br>Concejo                                                 | Losep                                                                  | 111,510,105                            | NJS                                                                                                  | 1,758.12                              | 21,097.44                             | 1,758.12                           | 460                               | 0                                              | 0                            | 2,218.12                          |
| 251                    | Secretario de<br>P l a n i f i c a c i o n                               | Losep                                                                  | 311,510,105                            | SP1                                                                                                  | 811.44                                | 9,737.28                              | 811.44                             | 460                               | 0                                              | 0                            | 1,271.44                          |
| 252                    | SUPERVISOR<br>DE MANTENIMIENTO<br>EQUIPO PESADO Y<br>A U T O M O T R E A | Cy d i g o<br>Trabajo                                                  | 341,510,105                            | N/A                                                                                                  | 906                                   | 10,872.00                             | 906                                | 460                               | 0                                              | 0                            | 1,366.00                          |
| 253                    | Ty c n i c o<br>Ambiental                                                | Losep                                                                  | 311,510,105                            | SP4                                                                                                  | 1,217.16                              | 14,605.92                             | 1,217.16                           | 460                               | 0                                              | 0                            | 1,677.16                          |
| 254                    | Ty c n i c o<br>Ambiental                                                | Losep                                                                  | 311,510,105                            | SP4                                                                                                  | 1,217.16                              | 14,605.92                             | 1,217.16                           | 460                               | 0                                              | 0                            | 1,677.16                          |
| 255                    | Ty c n i c o d e<br>Potable y<br>Alcantarillado                          | Losep                                                                  | 351,510,105                            | SP4                                                                                                  | 1,217.16                              | 14,605.92                             | 1,217.16                           | 460                               | 0                                              | 0                            | 1,677.16                          |
| 256                    | Ty c n i c o d e<br>P e d a g o g i a                                    | Losep                                                                  | 212,510,105                            | SP1                                                                                                  | 901.6                                 | 10,819.20                             | 901.6                              | 460                               | 0                                              | 0                            | 1,361.60                          |
| 257                    | Ty c n i c o d e<br>archivo y<br>documental                              | Losep                                                                  | 121,510,105                            | SP2                                                                                                  | 946.68                                | 11,360.16                             | 946.68                             | 460                               | 0                                              | 0                            | 1,406.68                          |
| 258                    | Ty c n i c o d e<br>Control,<br>Ambiental, Minas<br>y Canteras           | Losep                                                                  | 331,510,105                            | SP3                                                                                                  | 1,081.92                              | 12,983.04                             | 1,081.92                           | 460                               | 0                                              | 0                            | 1,541.92                          |
| 259                    | Ty c n i c o d e                                                         | Losep                                                                  | 311,510,105                            | SP3                                                                                                  | 1,081.92                              | 12,983.04                             | 1,081.92                           | 460                               | 0                                              | 0                            | 1,541.92                          |

| N u m e r a n | Puesto<br>Institución                                        | Regimen<br>laboral al<br>que pertenece | Numero de<br>partida<br>presupuestaria | Grado de<br>jerarquía<br>o escala<br>al que pertenece<br>el puesto | Remuneración<br>mensual<br>unificada | Remuneración<br>unificada -<br>anual | Decimo<br>Tercera Rem<br>uneración | Decima<br>Cuarta Remu<br>neración | Horas suplem<br>entarias y extr<br>aordinarias | Encargos y s<br>ubrogaciones | Total<br>ingresos a<br>dicionales |
|---------------|--------------------------------------------------------------|----------------------------------------|----------------------------------------|--------------------------------------------------------------------|--------------------------------------|--------------------------------------|------------------------------------|-----------------------------------|------------------------------------------------|------------------------------|-----------------------------------|
|               | Gestión de<br>Riesgos                                        |                                        |                                        |                                                                    |                                      |                                      |                                    |                                   |                                                |                              |                                   |
| 260           | Técnico de<br>Participación<br>Ciudadana y<br>Control Social | Losep                                  | 111,510,105                            | SP1                                                                | 811.44                               | 9,737.28                             | 811.44                             | 460                               | 0                                              | 0                            | 1,271.44                          |
| 261           | Técnico de<br>Proyectos                                      | Losep                                  | 311,510,105                            | SP4                                                                | 1,217.16                             | 14,605.92                            | 1,217.16                           | 460                               | 0                                              | 0                            | 1,677.16                          |
| 262           | Técnico de<br>Proyectos                                      | Losep                                  | 331,510,105                            | SP2                                                                | 986                                  | 11,832.00                            | 986                                | 460                               | 0                                              | 0                            | 1,446.00                          |
| 263           | Técnico de<br>Proyectos<br>Productivos                       | Losep                                  | 211,510,105                            | SP3                                                                | 1,086.00                             | 13,032.00                            | 1,086.00                           | 460                               | 0                                              | 0                            | 1,546.00                          |
| 264           | Técnico de<br>Rentas                                         | Losep                                  | 121,510,105                            | SPA4                                                               | 733                                  | 8,796.00                             | 733                                | 460                               | 0                                              | 0                            | 1,193.00                          |
| 265           | TÉCNICO<br>SANEAMIENTO                                       | Losep                                  | 331,510,105                            | SP3                                                                | 1,081.92                             | 12,983.04                            | 1,081.92                           | 460                               | 0                                              | 0                            | 1,541.92                          |
| 266           | Técnico de<br>Seguridad<br>Ciudadana                         | Losep                                  | 331,510,105                            | SP1                                                                | 811.44                               | 9,737.28                             | 811.44                             | 460                               | 0                                              | 0                            | 1,271.44                          |
| 267           | Técnico de<br>Tránsito y<br>Transporte                       | Losep                                  | 311,510,105                            | SP4                                                                | 1,217.16                             | 14,605.92                            | 1,217.16                           | 460                               | 0                                              | 0                            | 1,677.16                          |
| 268           | Técnico de<br>Talleres y<br>Maquinarias                      | Losep                                  | 341,510,105                            | SP4                                                                | 1,081.92                             | 12,983.04                            | 1,081.92                           | 460                               | 0                                              | 0                            | 1,541.92                          |
| 269           | Técnico de<br>Producción<br>Audiovisual                      | Losep                                  | 111,510,105                            | SP1                                                                | 811.44                               | 9,737.28                             | 811.44                             | 460                               | 0                                              | 0                            | 1,271.44                          |
| 270           | Técnico de<br>Administrativo                                 | Losep                                  | 112,510,105                            | SP4                                                                | 1,217.16                             | 14,605.92                            | 1,217.16                           | 460                               | 0                                              | 0                            | 1,677.16                          |
| 271           | Técnico de<br>Recepción                                      | Losep                                  | 115,510,105                            | SP1                                                                | 901                                  | 10,812.00                            | 901                                | 460                               | 0                                              | 0                            | 1,361.00                          |
| 272           | Terapeuta<br>Familiar                                        | Losep                                  | 212,510,105                            | SP3                                                                | 1,086.00                             | 13,032.00                            | 1,086.00                           | 460                               | 0                                              | 0                            | 1,546.00                          |
| 273           | Terapeuta de<br>Lenguaje                                     | Losep                                  | 212,510,105                            | SP3                                                                | 1,081.92                             | 12,983.04                            | 1,081.92                           | 460                               | 0                                              | 0                            | 1,541.92                          |
| 274           | Tesorero (a)                                                 | Losep                                  | 121,510,105                            | NJS                                                                | 1,803.20                             | 21,638.40                            | 1,803.20                           | 460                               | 0                                              | 0                            | 2,263.20                          |
| 275           | Trabajador(a)                                                | Losep                                  | 212,510,105                            | SP1                                                                | 901.6                                | 10,819.20                            | 901.6                              | 460                               | 0                                              | 0                            | 1,361.60                          |

| N u m e r a n | Puesto I n s t i t u c i o | Regimen laboral al que pertenece y | Numero de partida presupuestaria | Grado je rarquico o escala al que pertenece el puesto | Remuneracio n mensual unificada | Remuneracio n unificada - anual | Decimo Tercera Rem uneracion | Decima Cuarta Remu neracion | Horas suplem entarias y extr aordinarias | Encargos y s ubrogaciones | Total ingresos a dicionales |
|---------------|----------------------------|------------------------------------|----------------------------------|-------------------------------------------------------|---------------------------------|---------------------------------|------------------------------|-----------------------------|------------------------------------------|---------------------------|-----------------------------|
| Social        |                            |                                    |                                  |                                                       |                                 |                                 |                              |                             |                                          |                           |                             |
| 276           | Veterinario                | Losep                              | 331,510,105                      | SP3                                                   | 1,086.00                        | 13,032.00                       | 1,086.00                     | 460                         | 0                                        | 0                         | 1,546.00                    |
|               |                            |                                    |                                  |                                                       | 223,331.39                      | 2,679,976.68                    | 223,331.39                   | 126,961.00                  | 0                                        | 0                         | 350,292.39                  |